CLASSIFICATION:

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		В	SUDGET ITEM JUSTIFICA	ATION SHEE	T			DATE:			
			P-	40					FEBRUARY 2004		
APPROPRIATION/BL	JDGET ACTIVI	TY				P-1 ITEM NOM	MENCLATURE				
OTHER PROCUR	EMENT, NA	VY/BA 1			UNDERWAY	Y REPLENIS	HMENT EQU	PMENT (81G0/	(0740)		
Program Element for	Code B Items:			Other Related	Program Elemer	nts					
	Prior	ID I								То	
	Years	Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Complete	Total
QUANTITY											
COST											
(In Millions)			\$1.4	\$1.4	\$1.5	\$1.3	\$1.3	\$0.0	\$0.0		\$6.9
SPARES COST											
(In Millions)											\$0.0

This line item encompasses equipment required to provide the Fleet with a reliable Stream Underway Replenishment capability. The equipment is used to transfer ammunition, missiles, fuel and cargo by alongside replenishment techniques, cranes, and elevators. This new equipment is essential to the Fleet to: (a) enhance personnel equipment safety; (b) reduce maintenance costs; (c) lengthen intervals between equipment failures; (d) allow heavylift transfer (i.e., aircraft engines) and (e) shorten along-side time, thereby reducing ship vulnerability to enemy action. Installation costs are included. Some of the significant items included are as follows:

SLIDING PAD EYES (G0002)- This item replaces old 12 foot stroke sliding padeyes with new 16 foot stroke sliding padeyes in CVN's. These padeyes are needed to meet operational requirements to receive special heavy loads that are delivered from CLF's ships.

PRODUCTION ENGINEERING (G0830)- The review and approval of any production contract technical documentation, or the separate development of this documentation to include, Technical Manuals, PMS, Level III production drawings, Provisioning Technical Documentation Program Support Data and Allowance Parts List (APL's); Engineering in support of final design reviews. This work can be accomplished by NSWC. PHD is the In Service Engineering Agent.

EQUIPMENT INSTALLATION (GO5IN)- Funding is for the installation of equipment in support of the Fleet Modernization Program.

P-1 SHOPPING LIST

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ITEM NO. 5

	WEAPONS SYSTEM CO P-5	OST AN	NALYSIS			Weapon Sy	stem						DATE:	FEBRUA	DV 2004
Other P	PRIATION/BUDGET ACTIVITY rocurement, Navy SHIPS SUPPORT EQUIPMENT								JRE/SUBHEA		IPMENT (8	160/0740		FEBRUA	K 1 2004
DA 1. (THE COOL OUT EQUI MENT		TOTAL COS	T IN THOUS	SANDS OF DO		ONDERV	VAT INC.		IN LQU	ii iviLivi (o	100/01 40	<u> </u>		
COST	ELEMENT OF COST	ID Code		0	Heir Octo	T-1-101		2003	T-1-1-01		′ 2004	T-1-101		2005	Taral Carr
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost
G0002 G0830	N78 AIR WARFARE SLIDING PADEYES PRODUCTION ENGINEERING Equipment Subtotal	A A								2	123.5	247 <u>1</u> 248	2	134.5	269 <u>1</u> 270
G05IN	INSTALLATION														
	N78 AIR WARFARE								1,415			<u>1,139</u>			<u>1,260</u>
DESCRIPTION	N78 AIR WARFARE Install Subtotal								1,415			1,139			1,260

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BUDGET PROCUR	EMENT HIST	ORY AND	PLANNING EXHIBIT	(P-5A)		Weapon System		A. DATE		
				, ,					FEBRU <i>A</i>	ARY 2004
B. APPROPRIATION/BUDG	GET ACTIVITY				C. P-1 ITEM NOM	IENCLATURE			SUBHEAD	
Other Procurement,										
BA 1: SHIPS SUPF	ORT EQUIPA	<u>IENT</u>	_			REPLENISHMENT EQU	IPMENT/			81GO
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
<u>FY 04</u> G0002	2	123.5	PORT HUENEME, CA		RCP/OPT	WI. CENTRIFUGAL, WI	MAR 04	MAR 05	YES	
<u>FY 05</u> G0002	2	134.5	PORT HUENEME, CA		RCP/OPT	WI. CENTRIFUGAL, WI	MAR 05	MAR 06	YES	
D. REMARKS	•	•								

DD Form 2446-1, JUL 87 P-1 SHOPPING LIST ITEM NO. 5 Classification:

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CLASSIFICATION: UNCLASSIFIED FEBRUARY 2004

P3A	INDIVIDUAL MODIFICA	ATION		
MODELS OF SYSTEM AFFECTED:	SADDLE WINCH (G0003)	TYPE MODIFICATION:	 MODIFICATION TITLE:	UNDERWAY REPLENISHMENT
DESCRIPTION/JUSTIFICATION:				
Replacement of 25 year old Non-Navy St	tandard Equipment.			
1/0				
DEVELOPMENT STATUS/MA IOR DEVE	I OPMENT MILESTONES:			

		02 & Prior		<u>FY</u> \$	<u>FY</u>	2003	<u>F\</u>	<u>/ 2004</u> \$	<u>FY</u>	2005	<u>F</u>	Y 2006		Y 2007		2008	FY	2009		<u>TC</u> \$	TOTA	
	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$
FINANCIAL PLAN (IN MILLIONS)																						
RDT&E																						0.0
<u>PROCUREMENT</u>																						0.0
INSTALLATION KITS																						0.0
INSTALLATION KITS - UNIT COST																						0.0
INSTALLATION KITS NONRECURRING																						0.0
EQUIPMENT	12	0.6																			12	0.6
EQUIPMENT NONRECURRING																						0.0
ENGINEERING CHANGE ORDERS																						0.0
DATA																						0.0
TRAINING EQUIPMENT																						0.0
SUPPORT EQUIPMENT																						0.0
OTHER																						0.0
OTHER																						0.0
OTHER																						0.0
INTERIM CONTRACTOR SUPPORT																						0.0
INSTALL COST	AP	0.01			6	1.1	AP	0.1	6	1.1											12	2.3
TOTAL PROCUREMENT		0.6				1.1		0.1		1.1												2.9
ITEM 5											PAGE		4		-		-		CLA	SSIFICATION	ON: UNCLASS	SIFIED

CLASSIFICATION:	UNC	LAS	SIFIED																			FEB	RUARY 2	004
P3A (Continued)					INDI	/IDUAL	. MODI	FICATION	l (Cor	ntinued)														
MODELS OF SYST	EMS	AFFE	ECT <u>ED:</u>	SADE (G000	DLE W 03)	INCH		MO	DIFIC	ATION TITLE:		UNDERWA	Y REF	PLENISHME	NT EQ	UIPMENT					_			
INSTALLATION INI METHOD OF IMPL				,	,		_																	
ADMINISTRATIVE		_						PRODUC	TION	LEADTIME:			18	Months	.					_				
CONTRACT DATES DELIVERY DATE:	S:		2002: 2002:							FY 2003 FY 2003				FY 2 FY 2		-			_		/ 2005: / 2005:			
DELIVERT DATE.		F 1 2	.002.							F1 2003					.004.	-			_		2003.			
Cost:		-V 20	002 & Prior	ı				/ 2003		FY 2004		(\$ in Millions		Y 2006		Y 2007		′ 2008		Y 2009	To (Complete	т.	otal
Cost.		Qty	\$	Qty	1	\$	Qty	\$	Qty		Qty		Qty	\$	Qty		Qty	\$	Qty	\$	Qty		Qty	\$
																							-	
PRIOR YEARS		٩P	0.01				6	1.1	AP	0.1	6	1.1	0	0.	.0								12	2.3
FY 2002 EQUIPMI	ENT																						0	0.0
FY 2003 EQUIPMI	ENT																						0	0.0
FY 2004 EQUIPMI	ENT																						0	0.0
FY 2005 EQUIPMI	ENT																						0	0.0
FY 2006 EQUIPMI	ENT																						0	0.0
FY 2007 EQUIPMI	ENT																						0	0.0
FY 2008 EQUIPMI	ENT																						0	0.0
FY 2009 EQUIPM	/ENT																						0	0.0
TO COMPLETE																								
INSTALLATION	SCHE	DUL	E:																					
FY 20			FY 2003			FY 2				<u>/ 2005</u>	Ι,	FY 200	_		FY 2			FY 2008		_	Y 2009	4	<u>TC</u>	TOTAL
In 8 Pi		0	$\frac{2}{0}$ $\frac{3}{0}$	<u>4</u> 6	0	0	0	4 1 0 0	6	3 4 0 0	0	$\frac{2}{0} \frac{3}{0}$	<u>4</u> 0	- 1	$-\frac{2}{0}$		0	$\frac{2}{0} \frac{3}{0}$	- <u>4</u>		2 3 0 0	0	0	TOTAL 12
Out 0		0	0 0	0	0	6	0	0 0	0	0 0	0				0		0	0 0	0		0 0	0	0	12
	ITEM 5 PAGE 5																CI /	V G G I E		3A	LASSIFIE	<u> </u>		
								1.		ວ		FAGE 3						ULF	1331F	CATION	. UNC	LMOOIFIE	•	

CLASSIFICATION: UNCLASSIFIED																				F	EBRUARY 20	04
P3A		INDIVIDU	AL MO	DIFICA	TION																	
MODELS OF SYSTEM AFFECTED:	SLIDING PADE	YES G000	12	_	TYP	E MODI	FICAT	ION:				_			MOD	IFICAT	ION T	ITLE:	UND	ERWAY F	REPLENISHM	IENT
DESCRIPTION/JUSTIFICATION:																						
Replacement 25 year old Non-Navy Standa	ard Equipment.																					
DEVELOPMENT STATUS/MAJOR DEVEL	OPMENT MILE	STONES	:									_										
	FY 2002 & Pri	ior		EV	-	Y 2003	E\	V 2004	EV	2005	-	Y 2006	E.	2007	EV	2008	E\	2009		TC	TO	ΓΛΙ
	QTY	<u>101</u> \$	QTY	<u>FY</u> \$	QTY	1 2003 / \$	QTY	<u>Y 2004</u> ' \$	QTY	\$	QTY			\$	QTY		QTY		QTY	<u>TC</u> \$	QTY	\$
FINANCIAL PLAN (IN MILLIONS)																						
RDT&E																						0.0
<u>PROCUREMENT</u>																						
INSTALLATION KITS																						0.0
INSTALLATION KITS - UNIT COST																						
INSTALLATION KITS NONRECURRING																						0.0
EQUIPMENT	4	0.6					2	0.3	2	0.3											8	1.2
EQUIPMENT NONRECURRING																						0.0
ENGINEERING CHANGE ORDERS																						0.0
DATA																						0.0
TRAINING EQUIPMENT																						0.0
SUPPORT EQUIPMENT																						0.0
OTHER																						0.0
OTHER																						0.0
OTHER																						0.0

AP

0.3

0.3

2

1.0

AP 0.2

2

1.3

INTERIM CONTRACTOR SUPPORT

2

1.4

2.0

INSTALL COST

TOTAL PROCUREMENT

 1.3
 0.5
 1.3
 1.3
 6.7

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2

1.3

0.0

5.5

8

	TION: UNCLA	SSIFIE	ED																											FE	BRUARY 2	2004
P3A (Continu	neq)					INDI	VIDUA	L MO	DIFICAT	ION	(Cont	inued)																				
MODELS OF	SYSTEMS AF	FECTE	ED:		SLIDING (G0002)	PADE	YES		'	MOD	IFICA	TION TITLE	≣ :	-	UNDERV	WAY R	EPL	ENIS	SHME	NT E	QUIPN	IENT							_			
	ON INFORMAT				(0000_)																											
	TIVE LEADTIN										TION	LEADTIME	:	_		12 M	ont															
CONTRACT I			2002 2002			_			FY 20			-							FY 20			_	MAR 0						2005: 2005:	MAR (
JELIVEKT D	AIE.	г	2002			-			F1 2	JU3.									F1 20	004.		_	WARU	<u> </u>				Г1 2	2003.	WAR	ь	
													(Millions)																	
С	ost:	Qty		FY 20	02&Prior Qty	ı	\$	Qty	Y 2003		Qty	FY 2004 \$	-	E Oty	Y 2005 \$	Qt		<u>200 /</u> \$		Qty	Y 2007		Qty	Y 2008		Qty	Y 200		To Co Qty	omplete \$	Qty	otal \$
		Qty		Ψ	Qty		Φ	Qty	Ψ		QLY	Ψ		ety	Ψ	QI	<u> </u>	φ	'	QLY	Ψ		αιy	φ		Qιy		Р	Qty	Ψ	Qty	Φ
PRIOR YEA	RS	2		1.4																											2	1.4
FY 2002 EQ	UIPMENT							AP		0.3	2	1	1.0																		2	1.3
FY 2003 EQ	UIPMENT																														0	0.0
FY 2004 EQ	UIPMENT												Α	Р	0.2		2	1.1													2	1.3
FY 2005 EQ	UIPMENT															Α	>	0.2		2	1.3										2	1.5
FY 2006 EQ	UIPMENT																														0	0.0
FY 2007 EQ	UIPMENT																														0	0.0
FY 2008 EQ	UIPMENT																														0	0.0
FY 2009 E	QUIPMENT																														0	0.0
TO COMPLI	ETE																														0	0.0
INSTALLA	TION SCHEDU	JLE:																														
	FY 2002			FY 200	<u>3</u>		FY	2004			FY	2005			FY 2	2006				FY	<u> 2007</u>			FY 20				FY 2	<u> 2009</u>		<u>TC</u>	
	& Prior	1	2	3	4	1		3	4	1		3 4	 -	<u> 1 </u>			4		1_		3	4	1	2		4	1	2	_ 3_	_4		TOTAL
ln •	2	0	0	0	0	0	2	0	0	0	0	0 0		2	0	-	0		0	2	0	0	0	0	0	0	0	0	0	0	0	8
Out	0	2	0	0	0	0	0	0	0	2	0	0 0	L	0	2	0	0		0	0	0	2	0	0	0	0	0	0	0	0	0	8
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